

RESORTQUEST®

HILTON HEAD ISLAND

8/4/2009

To: Robbie Bunting
Dunes Marketing
From: Bill Haley
ResortQuest Hilton Head

12 Month Rental/ Pro Forma (2010-2011)

#6 Robin Street
3BR,2BA near ocean home w/heated pool

		<u>2010</u>	<u>2011</u>	<u>Year 1</u>	<u>Year 2</u>
Season	Weeks	Rate	Rate	Total	Total
Vacation	8	2,450	2,600	19,600	20,800
Spring	7	1,825	1,900	12,775	13,300
Fall	4	1,600	1,650	6,400	6,600
Winter	3	<u>1,350</u>	<u>1,350</u>	<u>4,050</u>	<u>4,050</u>
Total	22			42,825	44,750
Less:					
	Hsk/Linens			3,410	3,630
	Commission: 25%			10,706	11,188
	Tennis Package			425	425
	Marketing Fee			<u>350</u>	<u>350</u>
	Total Expenses:			14,891	15,593
Net Rental Income:				27,934	29,158

Jane, let me know what questions you have.

Sincerely,

Bill Haley

Bill Haley

843-686-8130 Direct

800-806-5697, x8130 Toll Free

bhaley@resortquest.com

The above numbers are estimates only and are not to be considered a guarantee. Actual results may vary.